

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

FEBRUARY 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$9,092,658	\$9,979,906	\$1,483,195	\$20,555,759
ADMISSIONS	245,645	329,700	47,628	622,973
WIN PER CAPITA	\$37	\$30	\$31	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$10	\$12	\$5	\$10
SLOT DROP	\$29,506,244	\$33,341,250	\$4,242,111	\$67,089,605
SLOT COIN IN	\$130,410,476	\$173,994,708	\$22,026,362	\$326,431,546
SLOT REVENUE	\$9,092,658	\$9,936,374	\$1,483,195	\$20,512,227
SLOT REVENUE PERCENTAGE	6.97%	5.71%	6.73%	6.28%
NUMBER OF SLOT MACHINES	1,100	1,200	526	2,826
AVG DAILY WIN PER SLOT MACHINE	\$285	\$286	\$97	\$250
KENO TICKETS WRITTEN	\$0	\$183,277	\$0	\$183,277
KENO REVENUE	\$0	\$45,532	\$0	\$45,532
KENO REVENUE PERCENTAGE	0.00%	24.84%	0.00%	24.84%
TAXES PAID TO CITY	\$45,463	\$49,900	\$7,416	\$102,779
TAXES PAID TO COUNTY	\$45,463	\$49,900	\$7,416	\$102,779
TAXES TO GAMBLER'S TREATMENT	\$27,278	\$29,940	\$4,450	\$61,667
TAX TO ST GEN'L FUND (WAGERING)	\$1,626,985	\$1,777,599	\$232,524	\$3,637,108
TAX TO ST GEN'L FUND (ADMISSION)	\$122,823	\$164,850	\$23,814	\$311,487
FEE TO ST GEN'L FUND (DAILY)	\$5,800	\$5,800	\$5,800	\$17,400
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$6,327,695	\$2,512,704	\$838,516	\$9,678,915
SLOT REVENUE	\$642,699	\$372,070	\$105,295	\$1,120,064
SLOT REVENUE PERCENTAGE	10.16%	14.81%	12.56%	11.57%
NUMBER OF SLOT MACHINES	123	48	35	206
\$.25 SLOT MACHINES				
SLOT COIN IN	\$48,748,455	\$68,127,162	\$10,379,466	\$127,255,083
SLOT REVENUE	\$3,944,734	\$4,677,804	\$861,892	\$9,484,430
SLOT REVENUE PERCENTAGE	8.09%	6.87%	8.30%	7.45%
NUMBER OF SLOT MACHINES	646	743	314	1,703
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$51,126,171	\$80,606,832	\$8,969,835	\$140,702,838
SLOT REVENUE	\$3,602,604	\$4,170,847	\$448,123	\$8,221,574
SLOT REVENUE PERCENTAGE	7.05%	5.17%	5.00%	5.84%
NUMBER OF SLOT MACHINES	281	364	167	812
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$17,677,030	\$21,457,310	\$1,838,545	\$40,972,885
SLOT REVENUE	\$759,867	\$696,073	\$67,885	\$1,523,825
SLOT REVENUE PERCENTAGE	4.30%	3.24%	3.69%	3.72%
NUMBER OF SLOT MACHINES	44	40	10	94
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,139,725	\$1,178,100	\$0	\$6,317,825
SLOT REVENUE	\$223,855	\$6,180	\$0	\$230,035
SLOT REVENUE PERCENTAGE	4.36%	0.52%	0.00%	3.64%
NUMBER OF SLOT MACHINES	4	4	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,391,400	\$112,600	\$0	\$1,504,000
SLOT REVENUE	(\$81,100)	\$13,400	\$0	(\$67,700)
SLOT REVENUE PERCENTAGE	-5.83%	11.90%	0.00%	-4.50%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

FEBRUARY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,211,755	\$3,242,671	\$2,362,025	\$1,894,047	\$1,651,055
ADMISSIONS	50,019	83,332	52,533	43,668	52,797
WIN PER CAPITA	\$44	\$39	\$45	\$43	\$31
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$8	\$8	\$5
TABLE DROP	\$2,158,500	\$3,429,612	\$1,637,956	\$1,995,679	\$2,564,654
TABLE REVENUE	\$569,171	\$838,885	\$370,228	\$560,736	\$591,464
TABLE REVENUE PERCENTAGE	26.37%	24.46%	22.60%	28.10%	23.06%
NUMBER OF TABLE GAMES	30	31	24	24	27
AVG DAILY WIN PER TABLE GAME	\$654	\$933	\$532	\$806	\$755
SLOT DROP	\$3,799,897	\$6,249,831	\$4,568,471	\$2,963,858	\$1,498,181
SLOT COIN IN	\$19,560,091	\$35,162,351	\$28,752,558	\$15,821,672	\$11,414,640
SLOT REVENUE	\$1,642,584	\$2,403,785	\$1,991,796	\$1,333,312	\$1,059,591
SLOT REVENUE PERCENTAGE	8.40%	6.84%	6.93%	8.43%	9.28%
NUMBER OF SLOT MACHINES	684	647	456	302	461
AVG DAILY WIN PER MACHINE	\$83	\$128	\$151	\$152	\$79
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0%	0%	0%	0%	0%
TAXES PAID TO CITY	\$11,059	\$16,213	\$11,810	\$9,470	\$8,255
TAXES PAID TO COUNTY	\$11,059	\$16,213	\$11,810	\$9,470	\$8,255
TAXES TO GAMBLER'S TREATMENT	\$6,635	\$9,728	\$7,086	\$5,682	\$4,953
TAX TO ST GEN'L FUND (WAGERING)	\$385,148	\$580,022	\$417,159	\$331,383	\$291,726
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$18,928
FEBRUARY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$4,551,490	\$4,662,111	\$5,492,758	\$4,448,533	\$30,516,445
ADMISSIONS	120,924	92,166	190,491	123,204	809,134
WIN PER CAPITA	\$38	\$51	\$29	\$36	\$38
CASINO SQUARE FOOTAGE	20,500	21,337	27,500	23,420	159,998
AVE DAILY WIN PER SQUARE FOOT	\$8	\$8	\$7	\$7	\$7
TABLE DROP	\$3,870,993	\$4,314,115	\$9,608,577	\$8,836,244	\$38,416,330
TABLE REVENUE	\$884,302	\$806,145	\$1,890,647	\$1,742,405	\$8,253,983
TABLE REVENUE PERCENTAGE	22.84%	18.69%	19.68%	19.72%	21.49%
NUMBER OF TABLE GAMES	39	41	39	51	306
AVG DAILY WIN PER TABLE GAME	\$782	\$678	\$1,672	\$1,178	\$930
SLOT DROP	\$8,870,455	\$10,227,942	\$10,231,829	\$7,914,690	\$56,325,154
SLOT COIN IN	\$57,491,244	\$58,345,987	\$54,718,415	\$42,434,767	\$323,701,725
SLOT REVENUE	\$3,667,188	\$3,855,966	\$3,602,110	\$2,690,840	\$22,247,172
SLOT REVENUE PERCENTAGE	6.38%	6.61%	6.58%	6.34%	6.87%
NUMBER OF SLOT MACHINES	623	799	1,012	883	5,867
AVG DAILY WIN PER MACHINE	\$203	\$166	\$123	\$105	\$131
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$55,665	\$55,665
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$15,288	\$15,288
KENO REVENUE PERCENTAGE	0%	0%	0%	27.46%	27.46%
TAXES PAID TO CITY	\$22,757	\$23,311	\$27,464	\$22,243	\$152,582
TAXES PAID TO COUNTY	\$22,757	\$23,311	\$27,464	\$22,243	\$152,582
TAXES TO GAMBLER'S TREATMENT	\$13,654	\$13,986	\$16,478	\$13,346	\$91,549
TAX TO ST GEN'L FUND (WAGERING)	\$813,029	\$845,793	\$911,728	\$787,983	\$5,363,971
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$170,352

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

FEBRUARY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,400,622	\$2,095,826	\$1,006,542	\$1,368,635	\$1,527,873
TABLE REVENUE	\$301,095	\$435,537	\$210,223	\$388,721	\$331,901
TABLE REVENUE PERCENTAGE	21.50%	20.78%	20.89%	28.40%	21.72%
NUMBER OF TABLE GAMES	19	18	14	15	17
CRAPS					
TABLE DROP	\$366,083	\$728,336	\$312,322	\$460,494	\$499,923
TABLE REVENUE	\$120,702	\$150,526	\$56,631	\$106,056	\$51,458
TABLE REVENUE PERCENTAGE	32.97%	20.67%	18.13%	23.03%	10.29%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$88,081	\$228,115	\$101,774	\$137,244	\$197,183
TABLE REVENUE	\$33,259	\$72,660	\$21,493	\$36,653	\$58,309
TABLE REVENUE PERCENTAGE	37.76%	31.85%	21.12%	26.71%	29.57%
NUMBER OF TABLE GAMES	3	2	2	2	2
CARIBBEAN STUD					
TABLE DROP	\$291,191	\$293,415	\$197,557	\$0	\$309,151
TABLE REVENUE	\$108,542	\$96,243	\$62,120	\$0	\$119,272
TABLE REVENUE PERCENTAGE	37.28%	32.80%	31.44%	0.00%	38.58%
NUMBER OF TABLE GAMES	4	2	2	0	3
BIG SIX					
TABLE DROP	\$12,523	\$0	\$0	\$0	\$0
TABLE REVENUE	\$5,573	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	44.50%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
TRIPLE ACTION BLACKJACK					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$0	\$83,919	\$19,761	\$29,307	\$30,525
TABLE REVENUE	\$0	\$83,919	\$19,761	\$29,307	\$30,525
TABLE REVENUE PERCENTAGE	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	4	5	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

FEBRUARY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,269,430	\$2,575,946	\$5,368,012	\$5,624,444	\$23,237,330
TABLE REVENUE	\$406,375	\$319,431	\$939,673	\$1,133,965	\$4,466,921
TABLE REVENUE PERCENTAGE	17.91%	12.40%	17.51%	20.16%	19.22%
NUMBER OF TABLE GAMES	22	22	28	38	193
CRAPS					
TABLE DROP	\$973,512	\$1,114,663	\$3,011,734	\$2,255,650	\$9,722,717
TABLE REVENUE	\$166,377	\$216,436	\$574,748	\$357,559	\$1,800,493
TABLE REVENUE PERCENTAGE	17.09%	19.42%	19.08%	15.85%	18.52%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$237,179	\$229,054	\$481,330	\$451,736	\$2,151,696
TABLE REVENUE	\$73,654	\$78,069	\$147,990	\$144,721	\$666,808
TABLE REVENUE PERCENTAGE	31.05%	34.08%	30.75%	32.04%	30.99%
NUMBER OF TABLE GAMES	2	3	1	3	20
CARIBBEAN STUD					
TABLE DROP	\$266,349	\$320,284	\$747,501	\$504,415	\$2,929,863
TABLE REVENUE	\$113,374	\$142,200	\$228,236	\$106,161	\$976,148
TABLE REVENUE PERCENTAGE	42.57%	44.40%	30.53%	21.05%	33.32%
NUMBER OF TABLE GAMES	2	3	4	4	24
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$12,523
TABLE REVENUE	\$0	\$0	\$0	\$0	\$5,573
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	44.50%
NUMBER OF TABLE GAMES	0	0	0	0	1
TRIPLE ACTION BLACKJACK					
TABLE DROP	\$0	\$30,802	\$0	\$0	\$30,802
TABLE REVENUE	\$0	\$6,643	\$0	\$0	\$6,643
TABLE REVENUE PERCENTAGE	0.00%	21.57%	0.00%	0.00%	21.57%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$124,523	\$43,366	\$0	\$0	\$331,401
TABLE REVENUE	\$124,523	\$43,366	\$0	\$0	\$331,401
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	9	8	0	0	35

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

FEBRUARY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,215,272	\$1,273,456	\$1,370,755	\$1,186,204	\$1,430,006
ADJUSTED SLOT REVENUE	\$136,602	\$135,581	\$162,914	\$159,599	\$167,370
SLOT REVENUE PERCENTAGE	11.24%	10.65%	11.88%	13.45%	11.70%
NUMBER OF SLOT MACHINES	50	50	51	42	70
\$.25 SLOT MACHINES					
SLOT COIN IN	\$9,558,188	\$17,105,812	\$13,428,048	\$7,525,663	\$4,746,477
ADJUSTED SLOT REVENUE	\$897,687	\$1,288,886	\$1,043,857	\$651,375	\$489,439
SLOT REVENUE PERCENTAGE	9.39%	7.53%	7.77%	8.66%	10.31%
NUMBER OF SLOT MACHINES	398	394	301	167	292
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$7,481,923	\$13,649,183	\$11,366,180	\$6,262,160	\$4,473,946
ADJUSTED SLOT REVENUE	\$533,126	\$832,583	\$701,621	\$461,874	\$353,252
SLOT REVENUE PERCENTAGE	7.13%	6.10%	6.17%	7.38%	7.90%
NUMBER OF SLOT MACHINES	227	185	95	89	91
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,304,708	\$3,133,900	\$2,331,100	\$847,645	\$764,210
ADJUSTED SLOT REVENUE	\$75,168	\$146,735	\$76,180	\$60,464	\$49,530
SLOT REVENUE PERCENTAGE	5.76%	4.68%	3.27%	7.13%	6.48%
NUMBER OF SLOT MACHINES	9	18	6	4	8
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$256,475	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$7,225	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	2.82%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

FEBRUARY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,056,613	\$2,032,217	\$1,330,706	\$619,533	\$11,514,762
ADJUSTED SLOT REVENUE	\$146,655	\$311,127	\$193,870	\$91,522	\$1,505,240
SLOT REVENUE PERCENTAGE	13.88%	15.31%	14.57%	14.77%	13.07%
NUMBER OF SLOT MACHINES	40	92	43	21	459
\$.25 SLOT MACHINES					
SLOT COIN IN	\$24,267,096	\$22,086,737	\$26,943,874	\$19,684,913	\$145,346,808
ADJUSTED SLOT REVENUE	\$1,710,991	\$1,750,311	\$2,134,439	\$1,677,247	\$11,644,232
SLOT REVENUE PERCENTAGE	7.05%	7.92%	7.92%	8.52%	8.01%
NUMBER OF SLOT MACHINES	352	450	564	502	3,420
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,742,850	\$2,031,225	\$0	\$0	\$3,774,075
ADJUSTED SLOT REVENUE	\$120,849	\$126,132	\$0	\$0	\$246,981
SLOT REVENUE PERCENTAGE	6.93%	6.21%	0.00%	0.00%	6.54%
NUMBER OF SLOT MACHINES	26	37	0	0	63
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$26,434,465	\$27,736,323	\$20,796,885	\$18,689,645	\$136,890,710
ADJUSTED SLOT REVENUE	\$1,448,098	\$1,423,111	\$1,176,148	\$742,901	\$7,672,714
SLOT REVENUE PERCENTAGE	5.48%	5.13%	5.66%	3.97%	5.60%
NUMBER OF SLOT MACHINES	189	198	370	323	1,767
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$3,876,720	\$4,177,535	\$5,189,650	\$3,063,850	\$24,689,318
ADJUSTED SLOT REVENUE	\$231,870	\$205,536	\$109,684	\$144,945	\$1,100,112
SLOT REVENUE PERCENTAGE	5.98%	4.92%	2.11%	4.73%	4.46%
NUMBER OF SLOT MACHINES	14	20	32	35	146
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$113,500	\$281,950	\$347,200	\$376,825	\$1,375,950
ADJUSTED SLOT REVENUE	\$8,725	\$39,750	(\$55,830)	\$34,225	\$34,095
SLOT REVENUE PERCENTAGE	7.69%	14.10%	-16.08%	9.08%	2.48%
NUMBER OF SLOT MACHINES	2	2	2	2	11
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$110,100	\$0	\$110,100
ADJUSTED SLOT REVENUE	\$0	\$0	\$43,800	\$0	\$43,800
SLOT REVENUE PERCENTAGE	0.00%	0.00%	39.78%	0.00%	39.78%
NUMBER OF SLOT MACHINES	0	0	1	0	1